

CITY OF TIGARD, OREGON

RESOLUTION NO. 04- 71

A RESOLUTION APPROVING BUDGET AMENDMENT #2 TO THE FY 2004-05 BUDGET TO ACCEPT AND EXPEND US DEPARTMENT OF JUSTICE GRANT FUNDS FOR THE "DARE TO BE GREAT" SUMMER CAMPS.

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WHEREAS, The US Department of Justice is making grant funds available to provide educational camps to area at-risk youth; and

WHEREAS, The City of Tigard has applied for a grant from this program; and

WHEREAS, On September 9, 2004, the City of Tigard was awarded a grant of \$23,467; and

WHEREAS, The FY 2004-05 Adopted Budget includes the expenditures for the summer camps; and

WHEREAS, The grant funds were not included in the FY 2004-05 Adopted Budget due to the uncertainty of the award; and

WHEREAS, The grant revenues will be offset by increasing the General Fund Contingency as expenditures have already been budgeted; and


WHEREAS, it is necessary to amend the FY 2004-05 Budget to recognize these grant revenues and to allow expenditure of the funds.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

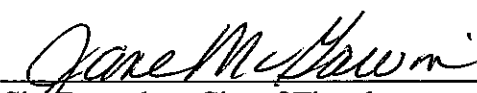
SECTION        The FY 2004-05 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase General Fund revenues by \$23,467 and to increase Contingency by the same amount.

SECTION        This resolution is effective immediately upon passage.

PASSED:        This 12<sup>th</sup> day of October 2004.

  
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Mayor - City of Tigard

ATTEST:

  
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City Recorder - City of Tigard  
*Deputy*

Attachment A  
FY 2004-05  
Budget Amendment # 2

FY 2004-05 Revised Budget	Budget Amendment # 2	Revised Revised Budget
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**General Fund**

Resources

Beginning Fund Balance	\$7,751,279		\$7,751,279
Property Taxes	9,398,805		9,398,805
Grants	49,060	23,467	72,527
Interagency Revenues	2,435,609		2,435,609
Development Fees & Charges	372,294		372,294
Utility Fees and Charges	0		0
Miscellaneous Fees and Charges	184,160		184,160
Fines and Forfeitures	592,840		592,840
Franchise Fees and Business Tax	2,944,042		2,944,042
Interest Earnings	172,500		172,500
Bond/Note Proceeds	0		0
Other Revenues	68,200		68,200
Transfers In from Other Funds	2,145,314		2,145,314
<b>Total</b>	<b>\$26,114,103</b>	<b>\$23,467</b>	<b>\$26,137,570</b>

Requirements

Community Service Program	\$10,359,639		\$10,359,639
Public Works Program	2,446,197		2,446,197
Development Services Program	2,554,196		2,554,196
Policy & Administration Program	344,706		344,706
General Government	0		0
Program Expenditures Total	\$15,704,738	\$0	\$15,704,738
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$3,758,056		\$3,758,056
Contingency	\$763,525	\$23,467	\$786,992
<b>Total Requirements</b>	<b>\$20,226,319</b>	<b>\$23,467</b>	<b>\$20,249,786</b>
Ending Fund Balance	5,887,784		5,887,784
<b>Grand Total</b>	<b>\$26,114,103</b>	<b>\$23,467</b>	<b>\$26,137,570</b>